

**TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME [TEQIP]
PHASE - II**

QUARTERLY FINANCIAL MONITORING REPORT (FMR)

**Details of Expenditure of Sub-Component 1.2
Scaling-up Postgraduate Education and Demand-driven R&D&I**

Report for the Quarter 01.10.2013 to 31.12.2013

(Amount in lacs Rupees)

S. No.	Activities	Expenditure for the quarter	Expenditure Financial Year to Date 01-04-13 to 31.03.14	Cumulative to Date (from inception)
		a	b	c
1	Improvement in teaching, training and learning facilities			
(a)	Equipment	0.342	21.696	21.696
(b)	Furniture	0.000	7.516	7.516
(c)	Books & LRs & Software	0.000	46.433	46.433
(d)	Minor Items	0.000	0.000	0.000
(e)	Refurbishment (Minor Civil Works)	0.000	0.000	0.000
(f)	Consultant Services	0.000	0.000	0.000
2	Providing Assistantships for significantly increasing enrolment in existing and new Master's and Doctoral Programmes in Engineering disciplines	8.420	22.807	22.807
3	Enhancement of Research and Development and Institutional Consultancy activities	4.000	4.000	4.000
4	Faculty and Staff development for improved competence based on Training Needs Analysis (TNA)	29.051	50.165	50.165
5	Enhanced interaction with Industry	8.913	8.913	8.913
6	Institutional Management Capacity enhancement	6.000	6.017	6.017
7	Implementation of Institutional reforms	0.000	0.038	0.038
8	Academic support for weak students	0.000	0.080	0.080
9	Incremental Operating Cost	6.299	18.911	19.121
(a)	Salaries	0.000	0.000	0.000
(b)	Consumables	0.000	0.000	0.000
(c)	Operation & Maintenance	0.000	0.000	0.000
	Total	63.025	186.576	186.786

Certified that:

The information mentioned above is as per books of accounts of implementing entities.

Signature (Head of Institute):

Date: